

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management  
Budget Unit: (583R530943) EMS Data System TRF Homeland Security  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
Other Resources				
Balance Brought Forward (Approps)	211,142	250,827	0	250,827
Total Resources	<u>\$ 611,142</u>	<u>\$ 650,827</u>	<u>\$ 400,000</u>	<u>\$ 650,827</u>
 FTE	 <u>0.00</u>	 <u>0.45</u>	 <u>0.45</u>	 <u>0.45</u>
Disposition of Resources				
Personal Services-Salaries	\$ 65,059	\$ 53,160	\$ 53,160	\$ 53,160
Personal Travel In State	2,500	500	500	500
State Vehicle Operation	0	100	100	100
Personal Travel Out of State	0	1,500	1,500	1,500
Office Supplies	0	100	100	100
Other Supplies	50	200	200	200
Printing & Binding	28	0	0	0
Communications	0	1,000	1,000	1,000
Outside Services	289,500	341,440	341,440	341,440
ITS Reimbursements	215	300	300	300
Gov Fund Type Transfers - Other A	0	200	200	200
Equipment	0	500	500	500
Equipment - Non-Inventory	609	500	500	500
IT Equipment	2,355	500	500	500
Balance Carry Forward (Approps)	250,827	250,827	0	250,827
Total Disposition of Resources	<u>\$ 611,142</u>	<u>\$ 650,827</u>	<u>\$ 400,000</u>	<u>\$ 650,827</u>